

ASSUNZIONI 2019

Rapporto liquido/gas Liquid to volume ratio	% di autoconsumo ALNG U&L % ALNG	% di autoconsumo SNAM U&L% SNAM	PCS (MJ/Smc) GHV (MJ/Smc)
611	0,50%	0,511173%	39,500

Quantità Quantity	metri cubi liquidi (mcliq)	metri cubi di gas (Smc)	Energia Energy (GJ)	Energia Energy (MWh)
	140.000	85.540.000	3.378.830	938.564

CALCOLO

	Tariffa/Tariff	UOM	EURO (€)	€/GJ	€/MWh
<b>Costi di rigassificazione/Regasification costs (a)</b>					
Cqs	26,682271	€/mcliq	3.735.517,94	1,111121	4,000036
CMr	0,252957	€/mcliq	35.413,98	0,010534	0,037922
			<b>3.770.931,92</b>	<b>1,121655</b>	<b>4,037958</b>
<b>Costi per i servizi marittimi/Maritime Services (b)</b>					
	178.824,69	€/approdo	<b>178.824,69</b>	<b>0,053191</b>	<b>0,191488</b>
<b>Costo Totale (a+b) / Total (a+b)</b>			<b>3.949.756,61</b>	<b>1,174846</b>	<b>4,229445</b>
<b>Costi di trasporto rete nazionale/National Grid costs (c)</b>					
GCC	Cpe	0,578877 €/anno/Smc/g	215.693,65	0,064158	0,230967
	CV	0,003388 €/Smc	286.886,45	0,085334	0,307201
VTC	Cvfg	0,001678 €/Smc	142.088,39	0,042264	0,152150
			<b>644.668,49</b>	<b>0,19</b>	<b>0,69</b>
<b>Total Cost (a+b+c)</b>			<b>4.594.425,10</b>	<b>1,37</b>	<b>4,92</b>

BANK GUARANTEE SENSITIVITIES

Bank Guarantee with 1 or 2 subscribed TPA slots	$\frac{[(Cqs + CMr) \times SC] + GCC + VTC}{\text{number of subscribed TPA slots}}$	<b>4.415.600,41</b>
Bank Guarantee with >= 3 subscribed TPA slots	$\frac{[(Cqs + CMr) \times SC] + GCC + VTC}{\text{number of subscribed TPA slots}}$	